



2007-2008 Profile of White Lake School District 01-3

502 E Division St, White Lake, SD 57383

Home County: Aurora

Area in Square Miles: 246

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$622,933	\$149,741	\$150,981	\$31,655
County	\$10,546	\$408	\$457	\$98
State	\$549,947	\$0	\$0	\$0
Federal	\$144,104	\$0	\$30,340	\$0
Total	\$1,327,530	\$150,149	\$181,778	\$31,753

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$99,737	\$99,738
Enterprise Funds	\$80,014	\$93,274

Ending Fund Balance

General	\$736,340
Capital Outlay	\$536,949
Special Education	\$98,064
Pension	\$77

State Aid

General Aid	\$518,673
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$518,673

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$715,879	\$28,045	\$114,002	\$30,190
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,715	\$14,990	\$46,500	\$0
Administration Services	\$135,389	\$0	\$0	\$1,800
Transportation Services	\$41,440	\$0	\$0	\$0
Other Support Services	\$206,421	\$77,119	\$540	\$0
Community Services	\$24,985	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$43,356	\$0	\$0
Co-Curricular	\$54,639	\$8,276	\$0	\$0
Total Expenditures	\$1,243,468	\$171,786	\$161,042	\$31,990

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.34
Non-Ag Z	\$5.94
Owner Occupied	\$6.82
Other Non-Ag/Utilities	\$14.59
Special Education	\$1.40
Capital Outlay	\$1.25
Bond Redemption	\$0.00
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$95,943,902
Owner Occupied	\$7,855,371
Non-Ag Z	\$862,299
Other Non-Ag/Utilities	\$4,030,858
Total	\$108,692,430

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	154
Fall 2007 K-12 Fall Enrollment	154
Open Enrolled Students Rec'd	6
Home School ADM	4.000
Fall 2007 State Aid Fall Enroll.	155.00
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	51.3%
% Special Needs Students	5.2%
Students Transported	25
Student to Staff Ratio	9.3
District Attendance Rate	95.8%
Number of Graduates	14

Enrollment

	ADA	ADM
K-8	98.480	102.270
9-12	49.088	51.751
Total	147.568	154.021

Cost per ADM

General Fund Only	\$7,872
Educational Funds*	\$8,785

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$608
IDEA Part B	\$29,096
Total	\$29,704

Special Education Placement Categories

Regular Classroom	
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	8

American College Test (ACT)

English	22.1
Math	25.7
Reading	22.7
Science	22.4
Composite Score	23.4
Number Tested	11

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	8

Teaching Staff Data

Average Teacher Salary	\$32,481
Experience Adjusted Salary	\$32,507
Avg Years of Experience	18.9
% with Advanced Degrees	25.0%
Certified Instructional Staff	16.5
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.